

COMHAIRLE CHONTAE NA GAILLIMHE GALWAY COUNTY COUNCIL

DRÉACHT CLÁR BÓITHRE 2010 DRAFT ROADS PROGRAMME 2010

AN RANNÓG BÓITHRE & IOMPAIR ROADS & TRANSPORTATION UNIT

Proinsias Mac Giolla Mhuire Stiúrthóir Seirbhísí Frank Gilmore, Director of Services







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CLÁR BÓITHRE 2010 ROADS PROGRAMME 2010

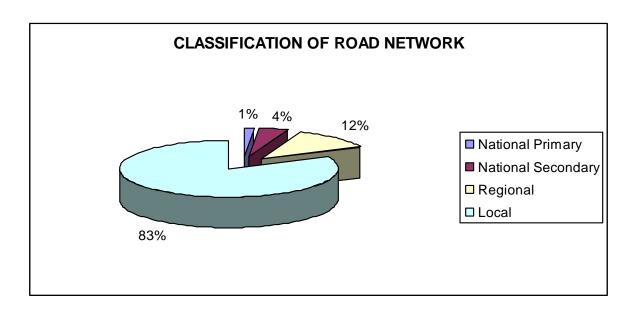
SERVICE OBJECTIVE:

To provide a safe and efficient road network for the movement of persons and goods within sustainable and integrated transportation policies

THE ANNUAL ROADS PROGRAMME

The Annual Roads Programme is concerned with the maintenance and improvement of the Public Road Network. The Public Road Network in the Council's charge comprises 6,645 km, classified as follows:-

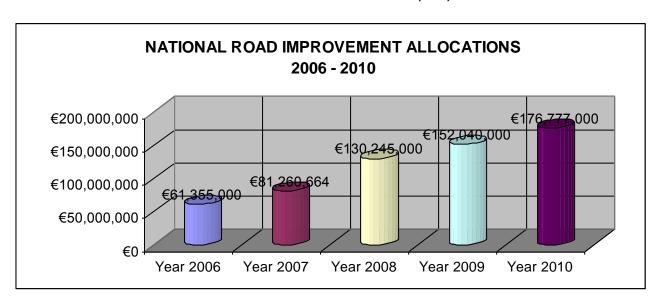
	Km
National Primary Roads	93
National Secondary Roads	291
Regional Roads	813
Local Roads	<u>5,448</u>
Total:	6,645



GRANT FUNDING OF NATIONAL ROADS

The grant allocated by the National Roads Authority for the year 2010 is €178,899,000 which represents an increase of €24,404,103 or 15.80% on the revised April 2009 allocation. It represents the highest grant allocated to a local authority by the NRA in 2010. The allocation divides as follows:

Improvement Works €176,777,000
Maintenance Works € 2,122,000



The various works to which the improvement element of the grant must be applied are set out under the following broad headings:

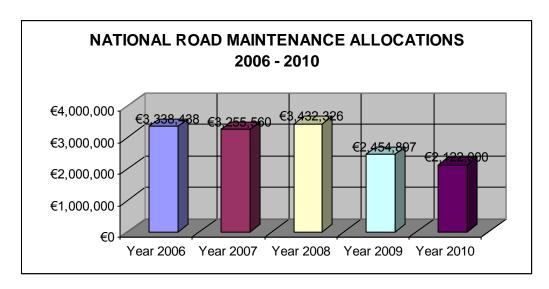
	Majors	€170,097,000
National Primary	Pavement & Minor Improvements	€836,000
	Safety Measures	€180,000
	National Primary Sub-total	€171,113,000
	Pavement & Minor Improvements	€2,950,000
	Safety Measures	€68,000
National Secondary	Bridges	€690,000
	Major Scheme	€1,956,000
	National Secondary Sub-total	€5,664,000
TOTAL NATIONAL IMPROVEMENTS		€176,777,000

NATIONAL PRIMARY IMPROVEMENTS

	M A J O R S				
M6 N6 M6 N6 N6 M17 N17 N17	Athlone/Ballinasloe Galway City Outer By-Pass Galway/Ballinasloe (bypass Ballinasloe, Loughrea & Oranmore) Loughrea Bypass Gort-Tuam PPP Tuam to Claremorris Gort – Crusheen Total National Primary Majors	€ 17,560,000 € 1,250,000 € 33,200,000 € 650,000 € 38,936,000 € 601,000 € 77,900,000			
	PAVEMENT & MINOR IMPROVEME	ENTS			
NP NP N17 N18	Pavement Surfacing Works 2010 GC Weather Related Pavement Rehab 2010 GY Claregalway Traffic Route Lighting Works Gort Pavement Rehabilitation Total National Primary Pavement & Minor Improvements	€350,000 €106,000 € 30,000 €350,000			
	SAFETY MEASURES				
N18	TC Kilcolgan	€180,000			
	Total National Primary Safety Measures	€180,000			
	NATIONAL SECONDARY IMPROV	EMENTS			
	NATIONAL SECONDARY MAJOR SCHEME	 [
N59 N59	Moycullen Bypass Clifden to Oughterard	€ 1,006,000 € 950,000			
	Total Major Scheme	€ 1,956,000			
	PAVEMENT & MINOR IMPROVEMENTS				
N59 N59 NS NS	Derrylea Realignment Roscahill Realignment Pavement Surfacing Works GC Weather Related Pavement Rehab 2010 GY	€1,800,000 € 200,000 € 350,000 € 600,000			
	Total National Secondary Pavement & Minor Improvements	€ 2,950,000			

	SAFETY MEASURES	
N63	RSRM Annagh Hill School	€ 3,000
N66 N84	HCL Fahy's Cross Rakerin RSRM Corrandulla Junction alternative solution	€35,000 €30,000
110-	NOTAN CONTAINABLE SUITAIN CONTROL SOLUTION	C00,000
	Total National Secondary Safety Measures	€68,000
	BRIDGES	
N59	Leenaun Bridge Replacement	€ 40,000 €650,000
	Replacement & Widening of Galway Bridges	€650,000
	Total National Secondary Bridge	€ 690,000

NATIONAL PRIMARY & SECONDARY MAINTENANCE

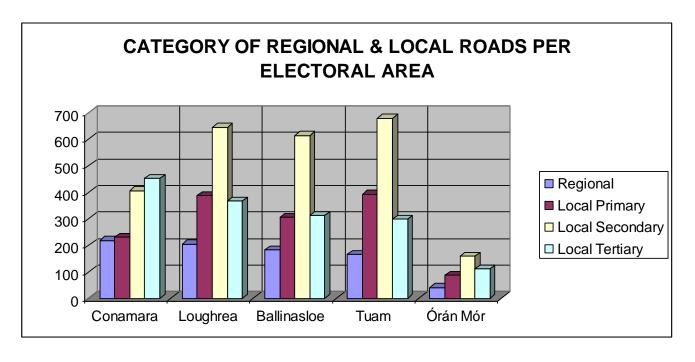


The various works to which the maintenance element of the grant must be applied are set out under the following broad headings:

	Ordinary Maintenance	€236,900
	Annual Resurfacing	€150,400
	Winter Maintenance	€325,000
National Primary	Bridge Maintenance	€11,000
	Route Lighting	€117,800
	Motorway Maintenance	€ 13,900
	Total	€855,000

	Ordinary Maintenance	€522,900
	Annual Resurfacing	€354,800
National Secondary	Winter Maintenance	€330,000
National Secondary	Bridge Maintenance	€27,000
	Route Lighting	€32,300
	Total	€1,267,000
TOTAL MAINTENANCE ALLOCATIONS		€2,122,000

REGIONAL & LOCAL ROADS



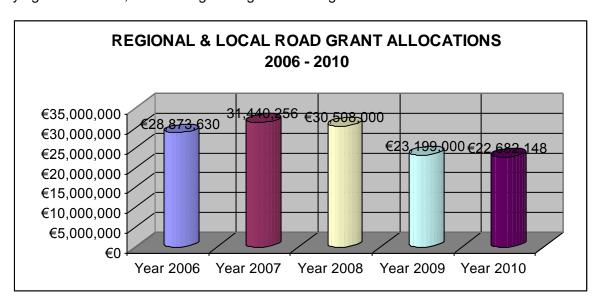
Electoral Area	Regional Roads	%	Local Primary	Local Secondary	Local Tertiary	Total Local Roads	%
Conamara	219.192	26.97%	229.506	406.344	451.286	1,087.13	19.95%
Loughrea	204.600	25.18%	386.402	645.017	368.208	1,399.63	25.69%
Ballinasloe	182.480	22.45%	306.804	614.703	311.427	1,232.93	22.63%
Tuam	164.711	20.27%	392.853	678.987	298.554	1370.39	25.16%
Órán Mór	41.6764	5.13%	87.823	159.439	110.896	358.158	6.57%
Total	812.659	100%	1403.39	2504.49	1540.371	5448.23	100%

GRANT FUNDING OF REGIONAL & LOCAL ROADS

Galway County Council was notified of its Regional & Local Road Grant Allocations in the amount of €22,682,148 on the 22nd of February, 2010 (*Circular RLR 04/2010*).

The Department of Transport has refocused the Regional & Local Road grant categories for 2010, in order to provide Local Authorities with greater flexibility to deal with the urgent repair of damage to the road network arising from the recent flooding and prolonged severe winter weather. The priority is to protect the existing network and the major investment made in it over the last number of years.

The Restoration Improvement Programme has been suspended for 2010. The Restoration Improvement Grant and the Discretionary Improvement Grant have been amalgamated into a single "2010 Improvement Grant" The main criteria for this category is that funding must be directed at remedying road defects, road strengthening and drainage.



The total grant allocation of €22,682,148 for Regional & Local Roads divides as follows:

Improvement Works €15,110,148
Maintenance Works € 7,572,000

The grant allocation can be classified under the following broad headings:

Grant Category	2009	2010
Restoration & Discretionary Improvement (2009) Improvement Grant (2010)	€9,256,000	€10,169,000
Restoration Maintenance Grant	€5,799,000	€4,093,000
Discretionary Maintenance Grant	€2,017,000	€3,479,000
Specific Improvement Grants	€2,745,000	€1,360,000
Low Cost Safety Improvement Grants	€220,000	€235,000
Regional Roads Signposting Grant	€124,000	€130,000
Footpaths Tuam (FTC)	€144,000	€144,000
Footpaths Loughrea (FTC)	€144,000	€144,000
Strategic Regional & Local Roads (SNNR) Grant (National Spatial Strategy)	€2,750,000	€2,928,148
Overall Total	€23,199,000	€22,682,148
% Decrease 2009 to 2010		%

LOCAL IMPROVEMENT SCHEMES:

In addition, a grant allocation of €308,000 was provided by the Department of Transport to facilitate the operation of the Local Improvement Scheme during 2010. This amounts to a reduction of €616,000 or 66.66% in comparison with the 2009 allocation.

REGIONAL & LOCAL ROADS TRAINING PROGRAMME:

A grant of €111,746 was also provided by the Department of Transport towards the Regional & Local Roads Training Programme. This is similar to the 2009 allocation.

STRATEGIC REGIONAL & LOCAL ROADS (SNNR) GRANTS:

Introduced in 2006 this stream of grants caters for schemes that make a significant contribution towards the National Spatial Strategy but are significantly larger than those normally funded out of the Specific Improvements Grant Scheme. A grant in the sum of €1,200,000 has been provided under this category for the Conamara Access Road (Bearna to) and a further €1,500,000 has been provided for the Athenry Northern Relief Road. An amount of € 228,148 has also been allocated for the Baile Chlair Relief Road (Design Stage only).

REGIONAL ROADS SIGNPOSTING PROGRAMME:

A revised grant of €130,000 is allocated for the completion of the Regional Roads Signposting Programme.

LOW COST SAFETY IMPROVEMENT WORKS:

The allocation of €235,000 shall enable low cost safety improvement works to be carried out at the locations specified. The criterion for approval and grant allocation is based on accident data along with inspection of sites and discussions between Galway County Council and the National Roads Authority.

L-3102	BS: Cregmore Bridge Traffic Lights	€30,000
L-2121/ L-2119	BS; Junction & Alignment East of Peggy's Bar	€75,000
R-358/L-3406	BS; Junction of the Ballyforan Road with the R-358	€30,000
R-322/LP-2114	BS; Junction of the R-322 & L-2114 AT Carrowmoneen, Tuam	€30,000
R-332	BS; Kilbennan	€10,000
R-336	BS: Lettermuckoo Road surface	€20,000
R-339	BS: Ballynamona	€10,000
L-4312	BS: Tynagh Village: Eastern approach	€30,000

2010- IMPROVEMENT GRANT:

The 2010 Improvement Grant comprises the amalgamation of the Restoration Improvement Grant and the Discretionary Improvement Grant on a once off basis for 2010. It provides greater flexibility to deal with the damage sustained by the Regional & Local road network.

The main criteria for the 2010-Improvement Grant is that funding must be directed at remedying road defects, road strengthening and drainage in order of priority in respect of those roads which were worst affected by the damage caused by the flooding and severe winter weather.

The selection of projects is made on the basis of overall needs/priorities and on the basis of criteria, which reflect their importance (level of usage, category of vehicles served etc) and the extent of their damage / deterioration.

It is proposed to allocate a total of €800,000 for the Regional and Local Roads Bridge Programme and €196,495 as a contribution towards the Community Involvement Scheme. In addition, a sum of €124,168 is provided to facilitate International Roughness Index (IRI) testing on a number of schemes. The balance of the grant has been allocated as follows:

ELECTORAL AREA	ENGINEERING AREA	BUDGET	TOTAL
Ballinasloe	Ballinasloe East	€732,915	62 046 724
Bailinasioe	Ballinasloe West	€1,313,819	€2,046,734
	Gort	€813,445	
Loughrea	Portumna	€760,060	€2,318,183
	Loughrea	€744,678	
	Tuam East	€969,982	
Tuam	Tuam West	€1,247,766	€2,217,748

Órán Mór	Órán Mór	€578,189	€578,189
Conomoro	Clifden	€822,494	€1,887,483
Conamara	An Cheathrú Rua	€1,064,989	C1,567,465
Total		€9,048,3	337

The list of works to be carried out in each area on the 2010 – Improvement Grant Scheme are detailed on Pages 19 - 30.

BRIDGES:

REVIEW LOUGHREA ELECTORAL/ENGINEERING AREA:

Funding of **€800,000** is provided from the 2010 Improvement Grant for the repair of Regional and Local Roads Bridges. It is proposed to carry out works on the following bridges:

ELECTORAL AREA	BRIDGE	GRANT	TOTAL ELECTORAL AREA
	Killoscobe	€55,000	
Ballinasloe	Drehidaunabaole	€55,000	€140,000
DaiiiiasiOe	Ballinatleva	€20,000	€140,000
	Ballinamore	€10,000	
	Ganty Culvert	€15,000	
Loughrea	Caherdangan 2	€50,000	€65,000
	Caher 2	€50,000	
	Beatagrooaun	€80,000	
Conamara	Shanafaraghaun	€75,000	€285,000
	Leam	€40,000	
	Tooreengrove	€40,000	
Portumna	Woodford	€10,000	€140,000

	Duniry	€130,000	
Gort	Knocklouracornaun 1	€20,000	
	Knocklouracornaun	€10,000	
	Ballinderreen 1	€25,000	€120,000
	Ballinderreen 2	€50,000	
	Tooravoola 1	€15,000	
Retention 200	9 Bridge Programme	€25,000	€25,000
	rey of Mahanagh Dalys, Corbally Bridges.	€25,000	€25,000
	OVERALL TOTAL		€800,000

SPECIFIC IMPROVEMENT GRANTS:

A grant of €1,360,000 has been allocated to Galway County Council for 2010 based on the proposals as approved by the Area Committees and submitted to the Department of Transport in late 2009. This represents a reduction of €1,385,000 on the 2009 allocation.

The specific objectives of the Specific Improvement Grants are to:

- Improve the quality and reliability of economic and social infrastructure and to remedy capacity deficiencies and bottlenecks.
- Facilitate more balanced and diversified development and growth within the regions while ensuring a high level of environmental protection.

Electoral Area	Scheme	Gr	ant
Órán Mór	R339 Carnmore/ Monivea	€300,000	€300,000
Conamara	R336 Maam/ Leenane	€100,000	
	R341 Clifden – Roundstone – Canal Stage	€100,000	€500,000
	R340 Attry/ Carna	€100,000	€300,000
	R336 Bearna	€200,000	

Loughrea	R351 Loughrea/Woodford (Ballinagar)	€200,000	€200,000
Ballinasloe	R357 Taughmaconnell Road, Ballinasloe	€60,000	
	L3416 Cappataggle, Kilconnell	€300,000	€ 360,000
OVERALL TOTAL SPECIFIC IMPROVEMENT GRANTS		€1,36	60,000

FOOTPATHS IN FORMER TOWN COMMISSIONER AREAS:

A grant of €288,000 is allocated for the provision of new footpaths and repairs to existing footpaths in areas served by former Town Commissioners, namely Tuam and Loughrea. The grant will meet ¾ of the cost of the approved works with the remaining ⅓ funded by the Council.

TOWN	LOCATION	GRANT	COUNCIL	TOTAL
	L-3204 Danesfort Road	€10,032	€5,016	€15,048
	L-4197 Mount Carmel Crescent	€10,000	€5,000	€15,000
Loughrea	L-4213 Tynagh Road	€26,825	€13,412	€40,238
	L-4224 Old Galway Road-Scheme 1	€15,180	€7,590	€22,770
	L-4224 Old Galway Road-Scheme 2	€17,160	€8,580	€25,740
	L-8195 Liam Mellows Terrace	€29,071	€14,535	€43,606
	R-351 Moore St	€19,892	€9,946	€29,838
	R-351 Woodford Road	€15,840	€7,920	€23,760
	L-2135 Liam Mellows St & Front of Stadium	€24,267	€12,134	€36,401
	L-2137 Gilmartin Road	€11,447	€5,723	€17,170
	L-2141 St Joseph's Park	€15,020	€7,510	€22,530
Tuam	L-2143 Demesne Cottages	€18,480	€9.240	€27,720
	R-332 Ballygaddy Road-Scheme 1	€16,000	€8,000	€24,000
	R-332 Ballygaddy Road-Scheme 2	€52,919	€26,460	€79,379
	R-332 Parkmore Estate	€5,867	€2,933	€8,800

OVERALL TOTAL	€288,000	€144,000	€432,000

DISCRETIONARY MAINTENANCE GRANT:

REVIEW TO INCLUDE ALLOCATION OF FUNDS FOR LOCAL ROADS MAINTENANCE

A grant of €3,479,000 together with a contribution from the Council's resources of €95,000 is allocated for Discretionary Maintenance and is distributed on a pro-rata basis based on the length of Regional Roads over the five electoral areas. The funding includes €105,600 for Regional Roads Winter Maintenance and €211,400 for Regional Roads Bridge Maintenance.

ELECTORAL AREA	REGIONAL (KM)	%	GRANT
Conamara	219.192	26.97%	€963,908
Loughrea	204.600	25.18%	€899,933
Ballinasloe	182.480	22.45%	€802,363
Tuam	164.711	20.27%	€724,450
Órán Mór	41.6764	5.13%	€183,346
Total	812.659	100%	€3,574,000

COMMUNITY INVOLVEMENT IN ROADWORK'S SCHEME:

A grant of €196,495 has been provided from the 2010 Improvement Grant and €222,300 from the Restoration Maintenance Grant giving a total budget of €418,795 for the above scheme.

A total of **67** applications were received for the 2010 scheme, following assessment a total of **55** applications were recommended of which **43** have been recommended for provisionally approval. The schemes detailed on Pages 42 - 44 shall proceed on the basis that the local contribution in either money or kind represents a minimum of 50% of the approved cost of the works. In the event that the local contribution does not meet the minimum 50% requirement, the scheme shall not proceed and the funding shall be reallocated to other works within the relevant electoral area.

RESTORATION MAINTENANCE (SURFACE DRESSING):

The total grant amounts to €4,093,000. This grant is to meet expenditure on Surface Dressing (and necessary preparatory works) within existing fencelines. Under the terms of this grant the average length of surface dressing schemes included in the programme must be at least 1.5km.

It is proposed to deduct €222,300 from this grant for the Community Involvement Scheme. A budget of €25,000 has also been provided for Quality Control. The balance of €3,845,700 is distributed over the electoral areas as follows:

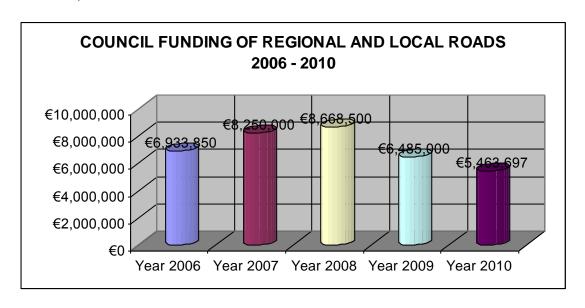
ELECTORAL AREA	REGIONAL & LOCAL ROAD (KM)	%	GRANT
	1,306.330	20.86%	€802,213

Conamara			
Loughrea	1,604.226	25.62%	€985,268
Ballinasloe	1,415.420	22.60%	€869,898
Tuam	1,535.105	24.53%	€942,581
Órán Mór	399.834	6.39%	€245,740
Total	6,260.915	100%	€3,845,700

The list of works to be carried out in each area under the Restoration Maintenance (Surface Dressing) Grant are shown on Pages 32 - 36.

COUNCIL FUNDING OF REGIONAL & LOCAL ROADS

The sum provided from the Council's resources in 2010 is €5,463,697.



It is proposed to allocate the funding as follows:

Description: €		
General Maintenance		€3,270,259
Notice of Motion Roads	€555,000	
larnrod Eireann-Maint Level Crossings	€50,000	
Removal of Abandoned Vehicles-Public Roads	€24,250	
Technical Support	€57,200	
Weighbridge Maintenance & Repair	€15,000	
Emergency Fund	€250,000	
Town & Village Mtce incl Street Cleaning	€592,988	
Communications	€5,000	
Legal Costs	€200,000	
School Flashing Lights (Maintenance)	€10,000	
Arterial Drainage	€70,000	
FTC Footpaths Tuam & Loughrea	€144,000	
Accommodation Works RGPTG/CRAGA/PRGS	€100,000	
Walking Routes	€25,000	
Contribution to Discretionary Maintenance Grant	€95,000	
OVERALL TOTAL		€5,463,697
% Decrease 2009 to 2010	16%	

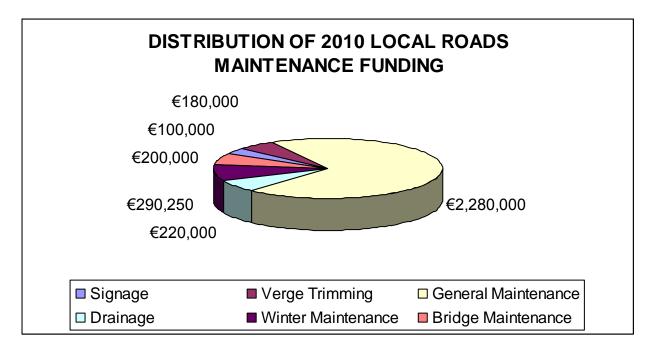
PROGRAMME STRATEGY

GENERAL MAINTENANCE:

Based on the total length of Local Roads in the Council's charge, the General Maintenance allocation of €3,270,259 provides a unit allocation of €600 per km.

It is proposed to allocate the sum of €3,270,259 as follows:

(1)	Local Roads Verge Trimming	€ 180,000
(2)	Local Roads Drainage	€ 220,000
(3)	Local Roads Renewal & Provision of Signage	€ 100,000
(4)	Local Roads General Maintenance	€2,280,009
(5)	Local Roads Winter Maintenance	€ 290,250
(6)	Local Roads Bridge Maintenance	€ 200,000



The distribution of the Local Roads Maintenance funding is shown on Pages 35 - 37.

TOWN & VILLAGE IMPROVEMENTS & MAINTENANCE:

An allocation of €592,988 is proposed for maintenance and small improvements in a number of towns and villages. This sum represents an increase of 18% on the level of funding available for such works in 2009.

The distribution of funding under this heading is shown on Pages 40 - 43.

EMERGENCY FUND:

The Emergency Fund is shown as €250,000. This fund enables the Council to respond to emergencies and contingencies. The fund must be maintained at this level so as to continue the Councils effectiveness in responding to emergency situations.

COUNCILLOR'S NOTICE OF MOTION ALLOCATIONS:

The Council's 2010 Budget made provision for the individual discretion for each Councillor to be €18,500.

Funding which remains unallocated at the 31st October 2010 shall be withdrawn from the discretion of the Councillor and transferred to the General Maintenance Allocation.

FOOTPATHS TUAM & LOUGHREA MATCHING FUNDS

A sum of €144,000 is allocated as matching funds towards a grant allocation of €288,000 from the Department of Transport for the provision of new footpaths and repairs to existing footpaths in areas served by former Town Commissioners namely Tuam and Loughrea.

PUBLIC LIGHTING

A figure of €620,000 from the Council's own resources is provided in the 2010 Budget towards the cost of the Public Lighting Programme. This includes €20,000 for maintenance of the Public Lighting Network with the balance of €600,000 for energy costs. The Council intends to avail of the liberalisation of the electricity market for unmetered supply and the new code of practice developed for Public Lighting to issue tenders in regard to Public Lighting Supply (Energy) in order to derive benefit from this new competitive market.

F. Gilmore Director of Services Housing & Roads & Transportation Unit

March 2010

BALLINASLOE ELECTORAL AREA - BALLINASLOE EAST

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work	
L-4304	Kiltormer Village-Ballinasloe Road	RR	270	1,755	€43,875	
L-4301	Kiltormer Village-Laurencetown Road	RR	410	2,460	€61,500	
L-3408	Deerpark, Ballinasloe	RR	400	2,800	€70,000	
L-3413	Highfield to Northbrook	RR	1,100	4,400	€88,000	
L-3413	Northbrook to Carrowmore	RR	1,650	6,600	€132,000	
L-3413	Cloonameragun	RR	600	2,400	€48,000	
L-8405 & L-8405-8	Ballynahown	RR	2,300	8,050	€161,000	
L-4401	Kilcommadan	RR	1,430	6,427	€128,540	
	OVERALL TOTAL BALLINASLOE EAST					

BALLINASLOE ELECTORAL AREA - BALLINASLOE WEST

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work	
R-339	Monivea	RR	260	1,300	€39,000	
R-359	Castleblakeney to Ballymacward	RR	155	555	€16,000	
LS-7172	Gortfadda to Cloonbenes	RR	220	880	€25,600	
LS-7423	Kilconnell to Cloonacallen	RR	266	1,064	€29,250	
LP-3117	Killaclogher Bridge to Temple	RR	220	990	€32,500	
R-358	Killuppaun	RR	160	960	€19,200	
R-359	Castleblakeney to Ballymacward	RR	1300	7,800	€156,000	
LP-3404	Caltra to Killosolan	RR	1800	9,000	€180,000	
LP-3402	Ahascragh to Fohenagh	RR	420	3,360	€89,040	
LP-3408	Killure Bridge to Ballinasloe	RR	500	3,000	€60,000	
LP-2311	Ballygar Pitch Road	RR	1,000	5,000	€100,000	
LS-6322	N63 to Windfield Cross	RR	1,400	7,000	€140,000	
LP-3405	Kilglass to Castlefrench	RR	1,000	6,000	€120,000	
LS-6261	Killian to Ballaghlea	RR	2,000	6,600	€72,600	
LS-7139	Corrafaireen	RR	1,000	3,750	€41,250	
LP-3210	Ballyforan to Castlefrench Bog Road	RR	850	4,675	€125,000	
LS-7231	Menlough Eighter	RR	1,000	3,500	€38,500	
LS-7232	Menlough Eighter	RR	700	2,450	€29,879	
	OVERALL TOTAL BALLINASLOE WEST					

CONAMARA ELECTORAL AREA - AN CHEATHRÚ RUA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
R-340	Cashel/Carna	RR	1,000	6,250	€95,000
R-374	Leitir Mór	RR	1,000	5,000	€95,000
R-340	Cill Chiaráin -Carna	RR	1,000	6,500	€95,000
L-12015/16	Derrough	RR	1,000	4,500	€45,000
L-52016	Puiriní	RR	300	1,200	€26,000
L-5246	Muighnis	RR	700	2,800	€51,000
L-52018	Cathair	RR	300	1,200	€26,000
L-5244	Caladh Mhainse	RR	500	2,000	€43,500
L-5230	Leitir Calaidh	RR	500	2,000	€43,500
L-1205	Bóthar na Scathóg	RR	650	2,600	€56,800
L-12056/12053	Úraid/ Derryadd East	RR	500	2,000	€43,500
Various	Aran	RR	250	1,000	€21,444
OVERALL TOTAL AN CHEATHRÚ RUA					€641,744

CONAMARA ELECTORAL AREA - CLIFDEN

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work	
L-1102	Cleggan N59	RR	900	5,400	€82,359	
L-1106	Ballyconneely Golf Course	RR	1,200	7,200	€108,000	
R-344	Inagh Valley	RR	2,000	11,000	€180,000	
L-5102	Lettergesh / Sky Road	RR	1,000	5,000	€90,000	
L-5108	Renvyle Cashlaun	RR	1,000	4,000	€87,011	
	OVERALL TOTAL CLIFDEN					

CONAMARA ELECTORAL AREA – OUGHTERARD

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
L-1321	Bearna-Maigh Cuilinn	RR	1,000	5,000	€94,050
LP-1324, LP-1322, L-5384, L5383 & L- 5381	Drom, Oranswell, Paddy's Cross, Cappagh Road, Aille Road & Gortacleva Junction	RR	1,000	5,500	€93,176
L-1313	Tulaigh Mhic Aodháin	RR	1,000	5,500	€62,500
LS-5370	Leagaun	RR	500	2,250	€40,000
L-5351	Knockillaree Road	RR	750	4,500	€67,500
L-1320	Spiddal Moycullen	RR	700	3,850	€69,300
L-5391 & L-1322	Aill an Phreacháin & Cnoc a Bhódaigh	SD	1,000	5,000	€45,000
L-53683 & L-53682	Droim an Mhucháin	SD	800	4,000	€32,000
L-5386	Cloch Scoilte	SD	800	4,000	€32,000
L-5346	Doon Lower	SD	800	3,200	€25,600
R-336	An Mám-Maam Cross	RR	1,000	5,000	€43,192
LP-1311, LS-5334, LS 5333, L-1314 & L-5370	Station Road, Rushveala & Maghera	RR	600	3,000	€49,050
LP-1314	Killanin	RR	400	2,000	€45,000
OVERALL TOTAL OUGHTERARD					

LOUGHREA ELECTORAL AREA - GORT

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
R-353	Derrybrien	RR	2,000	10,000	€200,000
L-4508-07	Tiernevin/ Killina	RR	2,000	9,000	€90,000
L-4520	Labane Cregaclare	RR	2,000	10,000	€120,000
L-8525	Castletown	RR	2,000	10,000	€160,000
L-8542	Golf Course Road, Gort	RR	2,000	7,500	€75,000
L-8581	Shanbally Craughwell	RR	2,500	9,000	€90,000
L-8539	Ballyglass	RR	1,000	4,200	€42,445
L-8536	Isterkelly/ Kimona	RR	1,000	3,600	€36,000
OVERALL TOTAL GORT					

LOUGHREA ELECTORAL AREA – LOUGHREA

Road Number	Road Name	Works Type	Length of work (m)	Total Area of work (sq. m)	Estimated Cost of work (EURO)
R-350	Cosmona	RR	470	3,266	€120,000
R-350	Benmore	RR	336	1,848	€73,920
R-446	Newgrove-Kilmeen-Craughwell	RR	150	462.5	€14,300
R-351	Knockanima-Long Point-Grallagh-Kylebrack	RR	70	464	€11,600
L-8219	Ballyknock	RR	830	2,490	€45,000
L-7182	Kilarriv-Kiltullagh	RR	450	1,800	€55,000
L-71821	Kilarriv	RR	730	2,555	€80,000
L-4300	Mullagh-Kilreekil Road	RR	200	500	€16,500
L-7212	Kincullia	RR	140	518	€9,000
L-7214	Moyleen-Lisduff	RR	100	280	€7,645
L-8243	Carra	RR	150	450	€11,250
L-7208	Glennaskehy	RR	50	150	€3,750
L-4220	Ballymanagh-Ballymannin	RR	280	1,048	€26,200
-	Mays Boreen, Loughrea Town	RR	65	390	€17,550
L-7216	Raruddy Road, Loughrea	RR	100	600	€30,000
L-7155	Rahard-Gloves	RR	790	3,160	€86,900

OVERALL TOTAL LOUGHREA					
L-8250	Castleboy	RR	75	200	€5,000
L-71621	Pollnabanny	RR	20	150	€3,750
L-4210	Loughrea-Tynagh at Carrowmore	RR	50	200	€5,000
L-31131	Ganty (Gardiners) Road	RR	50	150	€3,750
L-42182	Ballynacurragh & Gorteenanillaun	RR	200	600	€15,000
-	Lecarrow & Lickerrig	RR	12	70	€1,750
L-4219	Ballymangh-Roo	RR	50	150	€3,750
L-8224	Aille-Glennaslat	RR	120	576	€14,400
-	Patching various locations	RR			€25,000
L-3112	Kingsland	RR	100	400	€12,000
L-3114	Carrabane-Kiltullagh	RR	75	187.5	€7,000
L-3112	Carnakelly	RR	100	200	€6,000
R-347	Athenry Town	RR	100	200	€7,000
L-4213	Rafarn	RR	60	120	€4,000
L-8222	Dalystown	RR	190	536.5	€13,412
L-8224	Dalystown	RR	123	370	€9,250

LOUGHREA ELECTORAL AREA - PORTUMNA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
L-8795	Srah Cloonoon	RR	1,000	3,500	€52,500
L-8797	Rossmore	RR	700	3,150	€47,250
R-353	Ballynakill/Abbey/Kylemore	RR	2,060	12,360	€247,200
L-8210	Acres Moyglass	RR	1,581	5,217	€78,259
L-8800	Slaughty	RR	1,148	4,018	€60,270
L-8801	Slaughty	RR	797	2,789	€41,842
L-8229	Derrygarriff	RR	1,200	4,200	€63,000
L-42001	Derrygoolin South	RR	247	741	€11,115
L-4309	Mullagh	RR	544	1,632	€24,480
L-4208	Drumkeary West	RR	756	2,268	€34,020
L-4322	Eskerboy (Salmon's Shop)	RR	314	1,633	€24,492
R-351	Curra & Ballinagar	RR	156	936	€14,040
L-8805	Gortnacooheen Lecarrow	SR	1,174	4,109	€61,592
	OVERALL TOTAL PORTUMNA				€760,060

ÓRÁN MÓR ELECTORAL AREA - ÓRÁN MÓR

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LS-6196	Baunmore	RR	1,435	5,750	€115,000
LT-6200	Montiagh	RR	1,150	3,500	€70,000
LS-6197	Gortadooey	RR	830	2,500	€50,000
LS-6189	Lisheenanoran	RR	830	2,500	€50,000
LS-8101	Ballynageeha	RR	1,100	4,400	€88,189
LP-3106	Ballinvoher	RR	900	3,600	€90,000
LP-3105	Coolarne	RR	330	1,000	€25,000
R-347	Athenry to Tuam Road	SR	400	2,000	€30,000
LP-3102	Cregmore Road	RR	260	1,200	€30,000
LP-3101	Lydacan Road	RR	260	1,200	€30,000
OVERALL TOTAL ORAN MÓR					

2010-IMPROVEMENT GRANTTUAM ELECTORAL AREA - TUAM EAST

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work	
R-360	Junction R-361-Williamstown	RR	650	4,225	€105,000	
R-361	Co Boundary-Castlefield	RR	825	5,560	€125,000	
R-361	Carrownderry	RR	275	1,860	€42,500	
LP-2314	Cuilsallagh-Corrameeagh	RR	1,000	5,000	€58,000	
LS-6304	Cloonrelagh	RR	500	2,250	€25,000	
LP-2317	Creggs-Co Boundary (Ballinasloe)	RR	885	5,200	€60,000	
LP-2320	Ussey	RR	225	1,125	€12,500	
LS-6328	Carrowntubber East	RR	200	1,050	€15,000	
LP-2201	Islands-Lettera	RR	1,200	5,760	€65,000	
LP-2231	Knockaunbrack	SR	1,000	4,500	€40,000	
LS-6431	Castle	RR	500	1,875	€25,000	
LP-2205	Corralough-Williamstown	RR	300	1,600	€30,000	
LS-6374	Curraghrevagh	RR	850	2,700	€30,000	
LS-6442	Turlough	RR	1,170	3,750	€40,000	
LS-6401	Briarfort-Lettera	SR	1,300	4,000	€46,000	
LS-6470	Ballinlass NS-Killuney	SR	800	2,800	€25,000	
LP-2202	Bookagh-Corliskea	RR	1,100	4,950	€55,000	
LT-23201	Ballincurry-Derren	SR	1,250	5,250	€47,500	
LS-6361	Clooncullane-Leaha	RR	1,150	3,900	€40,000	
LS-6473	Brackloon-Kilmurry	SR	900	3,150	€30,000	
LT-64381	Ardeevin-Cloonlara	SR	901	2,970	€25,000	
LS-6405	Marnellsgrove	SR	700	2,100	€28,482	
LT-23214	Balling-Oughtagh	SR	1,654	4,900	€50,000	
LP-2203	Turlough-Ussey	SR	750	3,375	€25,000	
LS-4362	Millford-Lagaghglass	SR	650	2,925	€30,000	
	OVERALL TOTAL TUAM EAST					

TUAM ELECTORAL AREA - TUAM WEST

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
R-332	Dublin Road, Tuam	RR	96	768	€19,000
R-332	Tuam to Ballinrobe (Pollacorragune)	RR	60	180	€3,000
R-333	Headford-Tuam Rd (Donnaghpatrick)	RR	1,000	6,000	€142,560
R-347	Athenry Rd, Tuam	RR	119	357	€5,000
L-2220	Kilconly	RR	1,650	8,250	€95,700
L-2107	Tuam-Clonberne (Loughpark)	RR	272	1,496	€30,000
L-2236	Castlemoyle	RR	436	1,526	€30,000
L-7201	Gilkagh	RR	320	1,280	€25,000
L-2141	Tullinadaly Rd, Tuam	RR	111	578	€10,000
L-2125	Gortbeg	RR	400	1,200	€22,000
L-6135	Pollnahalla	RR	300	900	€18,000
L-2235	Lavally	RR	200	1,200	€22,000
L-2115	Barnaderg	RR	1,000	2,500	€4,000
L-2226	Cloondahamper twds Cloonagh	RR	1,040	4,160	€48,256
L-2204	Garrafrauns Quinaltagh	RR	540	2,705	€31,385
L-2109	Bohercuil-Cluidrevagh	RR	3,000	15,000	€174,000
L-2103-68	Annaghkeen	RR	2,000	7,000	€81,200
L-6526	Mullagh (Kilbannon)	RR	300	990	€15,000
L-6483	Cloonteen	RR	3,000	9,000	€104,400
L-7133	Caherpuca-Ballynamona	RR	1,500	4,500	€52,281
L-21243	Ardskea More	RR	1,770	6,195	€71,862
L-61141	Ballymoat	RR	1,150	4,600	€53,360
L-61603	Derreen	RR	1,300	3,900	€45,240
L-6160	Sunhill	RR	973	3,407	€39,522
OVERALL TOTAL TUAM WEST					

BALLINASLOE ELECTORAL AREA

BALLINASLOE EAST

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
L-3413	Highfield to Aughrim	2,500	9,900	€ 54,450
L-8405 & L-8405-8	Clonkeen to Killnahown	500	2,000	€ 11,000
L-4401	Newtownkelly to Aughrim	3,500	19,250	€ 105,875
L-8703	Lowpark	1,000	4,500	€ 24,750
L-4323	Dooros to Eyrecourt	3,000	12,000	€ 66,000
L-4302	Prospect	2,000	9,000	€ 49,427
	€311,502			

BALLINASLOE ELECTORAL AREA

BALLINASLOE WEST

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
R-339	Fairhill to Menlough	500	3,000	€ 15,000
R-363	Newbridge to Ballyforan	2,000	12,000	€60,000
LP-2304	Killoscobe to Doonwood	2,100	10,500	€ 52,500
LP-3403	Pallas-Fohenagh	400	2,000	€ 10,000
LS-6322	Windfield to Gunnode	1,150	4,600	€ 23,000
LS-6331	Windfield to Tomard Cross	2,400	10,800	€ 54,000
LS-7445	New Inn to Cappataggle	1,700	8,500	€ 42,500
	Castlebin North-Skehanagh			
LS-7174	South	2,200	8,800	€ 44,000
LS-7423	Trust to Kilconnell	3,700	14,800	€ 74,000
LS-7171	Cloonshecahill	1,800	6,300	€ 44,100
LS-6340	Cloonrelagh	1,000	4,000	€ 24,000
LS-7147	Lenamore	1,300	5,200	€39,000
LS-7143	Tisaxon	1,500	4,500	€38,250
LS-7251	Killasolan	1,300	3,900	€19,500
LS-6348	Rookwood	900	2,700	€18,546
	€558,396			

CONAMARA ELECTORAL AREA – AN CHEATHRÚ RUA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
L-1206	Carna Glinsce	500	2,000	€27,000
R-336	Screeb Maum	500	2,000	€27,000
L-12015/16	Tully Casla	800	4,800	€64,000
R-340	Carna Roisín na Managh	800	4,800	€64,000
R-343	Glanmore/Carraroe	800	4,800	€64,000
Various	Aran	500	2,000	€26,752
OVERALL TOTAL-AN CHEATHRU RUA				€272,752

CONAMARA ELECTORAL AREA - CLIFDEN

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
L-1102	Streamstown Claddaghduff	1,200	7,200	€108,000
R-341	Ballyconnelly Roundstone	1,400	8,000	€124,641
	€232,641			

CONAMARA ELECTORAL AREA – OUGHTERARD

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
L-5300	Glenntraigue	1,000	3,500	€63,000
L-5324	Curr Maam	1,300	4,550	€77,468
L-13141	Roscahill West	900	3,150	€34,950
L-53001	Cloughbrack Upper	400	1,600	€40,000
L-5334	Pier Road	500	2,000	€20,000
L-5340	Rusheeney	800	3,200	€28,800
L-1310	Glann Road	500	2,000	€20,000
L-5328	Leim east	400	1,400	€12,600
OVERALL TOTAL-OUGHTERARD				€296,818

LOUGHREA ELECTORAL AREA - GORT

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
L-8539	Ballyglass-Emlagh	1,600	7,200	€36,000
L-8580	Roveagh	1,600	7,200	€36,000
L-8588	Moy	1,600	7,200	€36,000
L-8516	Lough Cultra Drive	1,600	7,200	€36,000
L-8532	Lisatunny	1,600	7,200	€36,000
L-45122	Rathbane	1,000	3,000	€15,000
L-8567	Lavally Connor	1,000	3,000	€15,000
Various	Raised roads during flooding	5,000	24,676	€135,728
	€345,728			

LOUGHREA ELECTORAL AREA – PORTUMNA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
L-8782	Killeen North	1,000	5,000	€27,500
L-4322	Killimor Oxgrove	1,000	5,750	€31,625
L-88062	Shanbally Stoneyisland	691	2,418	€13,302
L-8751	Abbeygormacan	1,500	5,250	€28,875
L-8787	Coolfin	1,000	3,500	€19,250
LS-43134	Attigara Portumna	1,214	4,249	€23,369
LT-43135	Attigara Portumna	164	574	€3,160
R-351	Curra	1,000	6,000	€33,000
R-353	Cartron/ Marblehill	2,200	13,200	€72,600
R-352	Oghilly	2,132	12,792	€70,358
	€323,039			

LOUGHREA ELECTORAL AREA – LOUGHREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
L-82404	Ballyfintan	1,773	4,876	€19,503
-	Hartes Road Moyode	1,000	3,100	€13,950
L-8215	Ballinlawless	2,000	7,500	€30,000
L-31041	Greethill	1,260	4,032	€16,330
L-7162	Cahercrin	1,996	6,866	€27,465
L-71561	Backpark	830	2,490	€11,205
L-32005	Derryhoyle	832	2,662	€11,981
L-8255	Ballymoneen	1,000	3,700	€16,650
L-82481	Caheratrim/Ballinagreeve	1,524	4,724	€18,898
L-82482	Caheratrim/Ballinagreeve	310	992	€4,464
L-42191	Creggymulgreny	1,433	4,299	€17,196
L-3200	Derryhoyle	3,732	15,301	€65,030
L-7165	Creggaturlough	850	2,567	€11,552
L-3104	Derrydonnell	600	3,060	€13,158
L-8265	Tullagh Hill	465	2,464	€11,337
L-31138	Laughil	1,299	3,897	€16,519
L8248	Caheratrim	800	2,560	€11,264
	€316,501			

RESTORATION MAINTENANCE (SURFACE DRESSING)

ÓRÁN MÓR ELECTORAL AREA – ÓRÁN MÓR

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LP-3111	Carrowtober	2,500	10,000	€ 50,000
R-339	Peakroe	1,667	10,000	€ 50,000
LP-2131	Carheeny	2,222	10,000	€ 50,000
LP-2132	Knockdoe	1,250	5,000	€ 25,000
LP-3102	Cregmore Roanmore	1,154	6,000	€ 30,000
LS-7110	Carnmore West	2,037	8,148	€ 40,740
OVERALL TOTAL ÓRÁN MÓR				€245,740

TUAM ELECTORAL AREA – TUAM EAST

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
R-362	Barna-Ballyhard	2,250	15,200	€ 65,000
R-364	Glenamaddy-Carrowntober	2,500	16,250	€ 85,000
R-361	Knockanarra	1,000	6,500	€ 30,000
LP-2205	Williamstown-Corralough	1,200	6,360	€ 25,000
LS-6375	Glinsk-Ballinakill	1,600	5,200	€ 20,000
LS-6372	Sonnagh-Newtown	1,500	5,250	€ 20,000
LP-2226	Kead-Cloonagh	2,200	8,250	€ 34,000
LP-2201	Kilmore-Meelick	1,800	8,550	€ 35,000
LS-6323	Shankill-Attidavock	1,250	3,750	€ 17,500
LS-6518	Cloonmaghaura-Kilmore	1,800	6,750	€ 27,000
LP-2313	Derroughd-Derrybrin	1,203	4.800	€ 25,000
LP-2316	Park-Moneenroe	900	4,500	€ 28,759
	€412,259			

RESTORATION MAINTENANCE (SURFACE DRESSING)

TUAM ELECTORAL AREA - TUAM WEST

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
R-332	Pollacoragune	1,550	8,525	€42,625
R-347	Annagh	1,330	7,315	€36,575
L-6112	Tintershill to Fearmore	1,640	5,740	€22,960
L-6497	Cappadavock to Ballaghalode	1,635	5,722	€22,890
L-7209	Brierfield	410	1,435	€5,740
L-2235	Cappadavock to Claddagh West	2,015	11,082	€44,330
L-6183	Annabally	950	3,325	€13,300
L-6494	Brochagh to Ballynamona	2,730	9,555	€38,220
L-2130	Brockagh (Ed Clare)	2,700	14,850	€59,400
L-2115	Carrowgorm to Clogherboy	2,010	11,055	€44,220
L-6416	Curraghaun to Cloonfane	1,840	6,440	€25,760
L-71381	Liss	360	1,080	€4,320
L-6458	Carrowreagh to Knockballyvishtea	2,715	9,502	€38,010
L-31083	Glennaveel	360	1,080	€4,320
L-6455	Lissaleen to Fartamore	1,800	6,300	€25,200
L-6447	Kilshanvy	3,170	11,095	€44,380
L-6446	Kilshanvy	790	2,765	€11,060

	€530,324			
L-64863	Cloonascragh	1,017	3,051	€12,214
L-21043	Stonepark to Killwullaun	1,675	5,025	€20,100
L-6482	Kilshanvy	1,050	3,675	€14,700

LOCAL ROADS MAINTENANCE

BALLINASLOE ELECTORAL AREA

Engineering Area	Description	%	Budget
	General Maintenance		€183,456
	Verge Trimming		€14,148
	Drainage		€17,292
	Renewal & Provision of Signage		€7,860
Ballinasloe East	Bridge Maintenance	7.86%	€15,720
Daimasioe Last	Winter Maintenance	7.0070	€22,814
	Total Ballinasloe East		€261,290
	General Maintenance		€283,675
	Verge Trimming		€26,586
	Drainage		€32,494
	Renewal & Provision of Signage		€14,770
Ballinasloe West	Bridge Maintenance	14.77%	€29,540
	Winter Maintenance		€42,870
	Total Ballinasloe West		€429,935
Overall Total I	Ballinasloe Electoral Area	22.63%	€691,225

TUAM ELECTORAL AREA

Engineering Area	Description	%	Budget
	General Maintenance		€248,783
	Verge Trimming		€18,828
	Drainage		€23,012
	Renewal & Provision of Signage		€10,460
Tuam East	Bridge Maintenance	10.46%	€20,920
	Winter Maintenance		€30,360
	Total Tuam East		€352,363
Tuam West	General Maintenance		€305,868
	Verge Trimming	14.69%	€26,442
	Drainage	14.09 /	€32,318
	Renewal & Provision of Signage		€14,690

	Bridge Maintenance		€29,380
	Winter Maintenance		€42,638
	Total Tuam West		€451,336
Overall Tota	al Tuam Electoral Area	25.15%	€803,699

LOCAL ROADS MAINTENANCE

CONAMARA ELECTORAL AREA

Engineering Area	Description	%	Budget
	General Maintenance		€285,410
	Verge Trimming		€20,808
	Drainage	_	€25,432
	Renewal & Provision of Signage	_	€11,560
An Cheathrú Rua	Bridge Maintenance	11.56%	€23,120
	Winter Maintenance	_	€33,553
	Total An Cheathrú Rua		€399,883
	General Maintenance		€252,517
	Verge Trimming		€15,102
	Drainage		€18,458
	Renewal & Provision of Signage	_	€8,390
Clifden	Bridge Maintenance	8.39%	€16,780
	Winter Maintenance	_	€24,352
	Total Clifden		€335,599
Overall Total	Conamara Electoral Area	19.95%	€735,482

ÓRÁN MÓR ELECTORAL AREA

Engineering Area	Description	%	Budget
	General Maintenance		€134,995
	Verge Trimming		€11,826
	Drainage		€14,454
_	Renewal & Provision of Signage	9.10%	€6,570
Órán Mór	Bridge Maintenance		€13,140
	Winter Maintenance		€19,069
	Total Órán Mór		€200,054
Overall Total Órán Mór Electoral Area		6.57%	€200,054

LOCAL ROADS MAINTENANCE

LOUGHREA ELECTORAL AREA

Engineering Area	Description	%	Budget
	General Maintenance		€196,627
	Verge Trimming		€16,668
	Drainage		€20,372
	Renewal & Provision of Signage		€9,260
Gort	Bridge Maintenance	9.26%	€18,520
	Winter Maintenance		€26,877
	Total Gort		€288,324
	General Maintenance		€194,547
	Verge Trimming		€14,580
	Drainage		€17,820
	Renewal & Provision of Signage		€8,100
	Bridge Maintenance	8.10%	€16,200
Loughrea	Winter Maintenance		€23,510
	Total Loughrea		€274,757
	General Maintenance		€194,130
	Verge Trimming	7	€15,012
	Drainage		€18,348
	Renewal & Provision of Signage		€8,340
Portumna	Bridge Maintenance	8.34%	€16,680
Portuillia	Winter Maintenance	0.34 /6	€24,207
	Total Portumna		€276,717
Overall Total	Loughrea Electoral Area	25.70%	€839,798

BALLINASLOE ELECTORAL AREA

Engineering Area	Town / Village	Budget
	Ballinasloe	€19,460
	Aughrim	€6,250
	Kiltormer	€6,750
Ballinasloe East	Lawrencetown	€6,262
Dailliaside Last	Eyrecourt	€7,250
	Total Ballinasloe East	€45,972
	Caltra	€6,674
	Castleblakeney	€5,974
	Menlough	€7,274
	Kilconnell	€7,274
	New Inn	€6,474
	Ballymacward	€5,010
Ballinasloe West	Monivea	€6,974
Dailillaside West	Ahascragh	€6,750
	Mountbellew	€11,974
	Moylough	€6,974
	Ballygar	€11,974
	Total Ballinasloe West	€83,326
Overall T	otal Ballinasloe Electoral Area	€129,298

ÓRÁN MÓR ELECTORAL AREA

Engineering Area	Town / Village	Budget
	Órán Mór	€20,000
	Baile Chláir	€7,364
_	Clarinbridge	€7,364
Órán Mór	Cor an Dola	€3,364
	Total Órán Mór	€38,092
Overall Total Órán Mór Electoral Area		€38,092

CONAMARA ELECTORAL AREA

Engineering Area	Town / Village	Budget
	Cill Rónáin	€7,424
	Carna	€6,324
	Cill Chiarán	€6,330
An Cheathrú Rua	An Cheathrú Rua	€11,904
	Total An Cheathrú Rua	€31,982
	Tully, Renvyle	€3,178
	Tullycross	€3,178
	Cleggan	€3,178
	Clifden	€20,000
	Leenane	€3,178
Clifden	Cloch na Rón	€6,578
	Claddaghduff	€3,178
	Letterfrack	€3,178
	Total Clifden	€45,646
	Bearna	€5,736
	Ougherard	€20,000
	Maigh Cuilinn	€20,000
	An Spidéal	€6,860
Oughterard	An Fháirce	€4,560
	Corr na Móna	€4,560
	Total Oughterard	€61,716
Overal	Il Total Conamara Electoral Area	€139,344

TUAM ELECTORAL AREA

Engineering Area	Town / Village	Budget
	Ballymoe	€6,974
	Dunmore	€7,756
	Glenamaddy	€7,455
Tuam East	Williamstown	€6,974
ruum Euot	Creggs	€6,975
	Total Tuam East	€36,134
	Tuam	€45,000
	Headford	€20,000
	Milltown	€5,756
	Abbeyknockmoy	€4,756
	Barnaderg	€2,756
Tuam West	Corofin	€2,756
	Kilconly	€2,756
	Caherlistrane	€2,270
	Total Tuam West	€86,050
Ove	erall Total Tuam Electoral Area	€122,184

LOUGHREA ELECTORAL AREA

Engineering Area	Town / Village	Budget
	Gort	€25,000
	Kinvara	€7,852
	Ardrahan	€4,852
	Kilcolgan	€4,852
	Ballinderreen	€2,190
Gort	Labane	€1,852
	Kilbecanty	€1,352
	Shanaglish	€1,352
	Total Gort	€49,302
	Athenry	€20,000
	Bullaun	€1,636
	Craughwell	€1,886
	Kilchreest	€1,636
Loughrea	Kilreekill	€1,886
	Loughrea	€45,000
	Total Loughrea	€72,044
	Portumna	€26,844
	Woodford	€5,522
	Abbey	€1,830
Portumna	Killimor	€5,564
Portumna	Tynagh	€2,964
	Total Portumna	€42,724
Overall	Total Loughrea Electoral Area	€164,070

COMMUNITY INVOLVEMENT IN ROADWORK'S SCHEME

BALLINASLOE ELECTORAL AREA

Engineering Area	Scheme Location	Ref	Budget
	Gortnahorna, Clontuskert	36	€11,000
	Englishtown, Killoran	23	€10,000
	Abbeylands, Laurencetown	63/64	€15,000
	Ruane, Eyrecourt	17	€11,500
	Newcastle, Aughrim	44	€14,000
	Camus, Eyrecourt	28	€6,500
Ballinasloe East	Ochilmore, Laurencetown	27	€6,000
	Lismanny, Laurencetown	59	€6,500
	Lismanny, Laurencetown	60	€6,500
	Toree, Cappataggle	24	€10,000
	Total Ballinasloe East		€97,000
	Greenville/Lisnagree	7	€20,000
	Ballyglass, Cloonbornia, Sheeaun	37	€18,000
	Shanballard	13	€8,000
	Temple-Gortnalone North	38	€8,000
Ballinasloe West	Lisquib East	10	€11,000
Dalillaside West	Colmanstown (Dempsey's) Junction	11	€7,500
	Knockbrack	15	€6,000
	Total Ballinasloe West		€78,500
Overall Total Ballinasloe Electoral Area		€175,500	

CONAMARA ELECTORAL AREA

Engineering Area	Scheme Location	Ref	Budget
	St Annin's School	29	€10,000
Oughterard	Portacarron	45	€5,000
	Total Oughterard		€15,000
	Lettermullan Crossroads	8	€30,000
	Turlough, Rosmuc	1	€15,000
An Cheathrú Rua	Total An Cheathrú Rua		€45,000

COMMUNITY INVOLVEMENT IN ROADWORK'S SCHEME

TUAM ELECTORAL AREA

Engineering Area	Scheme Location	Ref	Budget
Tuam East	Kiltullagh, Kilkerrin	40	€8,800
	Cloughbrack	53	€6,160
	Carrintubber, Kilkerrin	42	€7,860
	Kiltullagh, Kilkerrin	41	€8,140
	Ballincurry, Clooncagh	14	€4,880
	Total Tuam East		€35,840
Tuam West	Newgarden, Belclare	34	€11,600
	Stripe, Levally	50	€7,700
	Gortbeg, Ballyglunin	54	€3,840
	Davros Lower	48	€5,820
	Total Tuam West		€28,960
Overall Total Tuam Electoral Area		€64,800	

ÓRÁN MÓR ELECTORAL AREA

Engineering Area	Scheme Location	Ref	Budget
Órán Mór	Claran	51	€12,000
	Carnaun School	61	€12,000
	Total Órán Mór		€24,000
Overall Total Órán Mór Electoral Area			€24,000

COMMUNITY INVOLVEMENT IN ROADWORK'S SCHEME

LOUGHREA ELECTORAL AREA

Engineering Area	Scheme Location	Ref	Budget
Gort	Parkroe	36	€3,500
	Kileely	5	€3,500
	Ballymariscal	11	€7,500
	Killina	9	€3,500
	Total Gort		€18,000
	Moyglass,Lagoo	20	€10,328
Portumna	Derrygarrif-Callatra, Kylebrack	43	€16,696
	Caher-Attagar L	19	€6,657
	Laughil-Rockhill	32	€30,880
	Total Portumna		€64,561
LOUGHREA	Clostoken Junction	47	€18,449
	Clostoken/ Conicar Bend	46	€11,851
	Limehill	03	€3,667
	Total Loughrea		€33,967
Overall '	Total Loughrea Electoral Area		€116,528